



MUNICIPIO DE TUZAMAPAN DE GALEANA Puebla

Ramo o Dependencia / Función / Programas y proyectos de Inversión
Del 01/ene./2022 Al 30/jun./2022

Fecha y hora de Impresión | 13/ago./2022
08:46 p. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

Ramo o Dependencia / Función/ Programas y proyectos de inversión	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
DESARROLLO SOCIAL	\$16,642,244.08	-\$1,300,000.00	\$15,342,244.08	\$8,748,059.15	\$6,594,184.93	\$5,091,531.14	\$3,656,528.01	\$10,250,712.94	\$5,091,531.14	\$5,091,531.14	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
14 OBRA PUBLICA	\$16,642,244.08	-\$4,860,155.84	\$11,782,088.24	\$5,187,903.31	\$6,594,184.93	\$3,945,073.20	\$1,242,830.11	\$7,837,015.04	\$3,945,073.20	\$3,945,073.20	\$0.00
	\$16,642,244.08	-\$9,595,951.52	\$7,046,292.56	\$452,105.93	\$6,594,184.93	\$452,105.93	\$0.00	\$6,594,184.93	\$452,105.93	\$452,105.93	\$0.00
R3305 ADQUISICION DE PREDIO PARA PLAZA COML	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
R3306 AMPLIACION DE DRENAJE SANITARIO EN LA I	\$0.00	\$943,309.17	\$943,309.17	\$943,309.17	\$0.00	\$485,757.69	\$457,551.48	\$457,551.48	\$485,757.69	\$485,757.69	\$0.00
R3307 REHABILITACIÓN DEL CAMINO PRINCIPAL DE	\$0.00	\$1,803,972.63	\$1,803,972.63	\$1,803,972.63	\$0.00	\$1,803,972.63	\$0.00	\$0.00	\$1,803,972.63	\$1,803,972.63	\$0.00
R3308 REHABILITACIÓN DE CAMINO PRINCPAL DE L	\$0.00	\$1,688,515.58	\$1,688,515.58	\$1,688,515.58	\$0.00	\$903,236.95	\$785,278.63	\$785,278.63	\$903,236.95	\$903,236.95	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$16,642,244.08	-\$4,860,155.84	\$11,782,088.24	\$5,187,903.31	\$6,594,184.93	\$3,945,073.20	\$1,242,830.11	\$7,837,015.04	\$3,945,073.20	\$3,945,073.20	\$0.00
2500 EDUCACIÓN											
14 OBRA PUBLICA	\$0.00	\$3,560,155.84	\$3,560,155.84	\$3,560,155.84	\$0.00	\$1,146,457.94	\$2,413,697.90	\$2,413,697.90	\$1,146,457.94	\$1,146,457.94	\$0.00
R3309 "REHABILITACION DEL TECHADO EN ÁREA DE	\$0.00	\$894,829.88	\$894,829.88	\$894,829.88	\$0.00	\$454,480.61	\$440,349.27	\$440,349.27	\$454,480.61	\$454,480.61	\$0.00
R3310 CONSTRUCCION DEL TECHADO EN AREA DE	\$0.00	\$2,665,325.96	\$2,665,325.96	\$2,665,325.96	\$0.00	\$691,977.33	\$1,973,348.63	\$1,973,348.63	\$691,977.33	\$691,977.33	\$0.00
EDUCACIÓN	\$0.00	\$3,560,155.84	\$3,560,155.84	\$3,560,155.84	\$0.00	\$1,146,457.94	\$2,413,697.90	\$2,413,697.90	\$1,146,457.94	\$1,146,457.94	\$0.00
Sin Ramo/Dependencia	\$16,642,244.08	-\$1,300,000.00	\$15,342,244.08	\$8,748,059.15	\$6,594,184.93	\$5,091,531.14	\$3,656,528.01	\$10,250,712.94	\$5,091,531.14	\$5,091,531.14	\$0.00